

Appendix B. Highways & Transport KPIs dashboards Q1 2021/22

Strong Economy

Transport & Highways KPI Performance Dashboards Q1 2021-22



Area	Select Strategic Plan Outcome	Indicator Type	RAG Rating				DOT Arrow		
Transport & Highways	Strong Economy	All	NA 5	R 2	A 2	G 7	NO UPDATE 14	NO CHANGE 1	UP 1
<span style="background-color: black; color: white; padding: 2px;">L</span> = LCC indicators <span style="background-color: #ccc; color: #333; padding: 2px;">C</span> = County indicators									
Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
L % of principal (A class) road network where structural maintenance should be considered	SP	4	2	2020/21	2	G			1st 2019/20
L % of non-principal (B & C class) road network where structural maintenance should be considered	SP	6	4	2020/21	3	G			1st 2019/20
L % of the unclassified road network where maintenance should be considered	Dpt	13	16	2019/20	15	R			2nd 2019/20
L Total vehicle kilometres on County roads (millions)	Dpt		3,679	2020	4,499	NA	↑		NA
L Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)	SP	38	37.4	2020/21	36.6	G			1st 2020
C Private and government funding secured to deliver infrastructure e.g. Section 106 funds (£ millions)	SP		9.1	2019/20	15.7	NA			NA
C Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)	SP	56	56.7	2020/21	58	G			2nd 2020
C Local bus passenger journeys originating in the authority area (millions)	Dpt	4	3.8	Q4 2020/21	3.8	G	→		3rd 2018/19
C Number of park and ride journeys	Dpt		18,523	Q4 2020/21	18,523	NA			NA
L Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)	Dpt	47	33.6	2020/21	37.6	R			1st 2020
L Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)	SP	53	53.6	2020/21	46.2	G			1st 2020
C % of businesses saying that a reduction in traffic congestion would significantly benefit their business	SP		53	2020	28	NA			NA
L Overall satisfaction with the condition of pavement & footpaths (NHT satisfaction survey) (%)	Dpt	68	64.5	2020/21	62.3	A			1st 2020
C Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)	SP	42	40.1	2020/21	31.9	A			1st 2020
C Average vehicle speed - weekday morning peak on locally managed 'A' roads (mph)	SP	30.27	31.1	2019	31.1	G			3rd 2019
C Carbon emissions (estimates) from transport within LA influence (Kt)	SP		1,187.8	2018	1,923.9	NA			2nd 2018

Keeping People Safe

Transport & Highways KPI Performance Dashboards Q1 2021-22



Area: Transport & Highways  
 Select Strategic Plan Outcome: Keeping People Safe  
 Indicator Type: All



L = LCC indicators    C = County indicators

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
L Total casualties on Leicestershire roads	SP	1,495	780	Mth 03 Mar 2021	803	G	↑		1st 2019
L Number of people killed or seriously injured (KSIs)	SP	168	179	Mth 03 Mar 2021	197	A	↑		1st 2019
L Road safety satisfaction (NHT satisfaction survey) (%)	SP	67	59	2020/21	53.5	R			1st 2020
L Total casualties involving road users, walking, cycling & motorcyclists (excluding cars)	Dpt		214	Mth 03 Mar 2021	221	NA	↑		1st 2019
L Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars)	Dpt		82	Mth 03 Mar 2021	85	NA	↑		1st 2019

Great Communities

Transport & Highways KPI Performance Dashboards Q1 2021-22



Area: Transport & Highways  
 Select Strategic Plan Outcome: Great Communities  
 Indicator Type: All



L = LCC indicators    C = County indicators

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
L Winter gritting (%)	SP	100	100	2020/21	100	G			NA